| | 勤務時間 | 出勤日数 隔勤 日勤 売上(税抜) 回数/1h | | | | | 1月度 | | | | | 2月度 | | | | | |
|------|--------|--------------------------------|-----|--------|-----------|--------|---------|----------|-----|--------|-----------|--------|----------|---------|--------|-----------|--------|
| 1月度 | 210:15 | 12日 | 9回 | 3回 | ¥662,550 | | ¥ 3,463 | 合計 | 351 | 100.0% | ¥ 728,180 | 100.0% | 合計 | 419 | 100.0% | ¥ 882,450 | 100.0% |
| 2月度 | 252:30 | 16日 | 9回 | 7回 | ¥802,280 | 1.66 | ¥ 3,495 | 流し | 149 | 42.5% | ¥ 264,490 | 36.3% | 流し | 167 | 39.9% | ¥ 337,090 | 38.2% |
| 3月度 | 232:56 | 14日 | 9回 | 5回 | ¥801,660 | 1.70 | ¥ 3,782 | GO | 150 | 42.7% | ¥ 310,730 | 42.7% | GO | 165 | 39.4% | ¥ 351,130 | 39.8% |
| 4月度 | 225:56 | 13日 | 11回 | 2回 | ¥802,820 | 1.67 | ¥ 3,904 | DiDi | 15 | 4.3% | ¥ 43,200 | 5.9% | DiDi | 0 | 0.0% | ¥ 0 | 0.0% |
| 5月度 | 230:43 | 15日 | 10回 | 5回 | ¥762,450 | 1.69 | ¥ 3,632 | 待機 | 35 | 10.0% | ¥ 102,060 | 14.0% | 待機 | 82 | 19.6% | ¥ 183,730 | 20.8% |
| 6月度 | 213:29 | 13日 | 11回 | 2回 | ¥754,290 | 1.74 | ¥ 3,882 | 無線 | 2 | 0.6% | ¥ 7,700 | 1.1% | 無線 | 5 | 1.2% | ¥ 10,500 | 1.2% |
| 7月度 | 236:26 | 14日 | 11回 | 3回 | ¥875,150 | 1.90 | ¥ 4,065 | | | | | | | | | | |
| 8月度 | 230:23 | 15日 9回 6回 ¥820,170 2.01 ¥ 3,90 | | | | | ¥ 3,909 | 3月度 | | | | | 4月度 | | | | |
| 9月度 | 230:17 | 15日 | 9回 | 6回 | ¥840,030 | 2.03 | ¥ 4,000 | 合計 | 397 | 100.0% | ¥ 881,010 | 100.0% | 合計 | 377 | 100.0% | ¥ 882,120 | 100.0% |
| 10月度 | 210:31 | 13日 | 8回 | 5回 | ¥761,170 | 1.81 | ¥ 3,973 | 流し | 96 | 24.2% | ¥ 162,100 | 18.4% | 流し | 89 | 23.6% | ¥ 182,550 | 20.7% |
| 11月度 | 219:40 | 14日 | 9回 | 5回 | ¥755,070 | 1.62 | ¥ 3,795 | GO | 256 | 64.5% | ¥ 574,330 | 65.2% | GO | 234 | 62.1% | ¥ 535,880 | 60.7% |
| 12月度 | | | | | | | | DiDi | 0 | 0.0% | ¥ 0 | 0.0% | DiDi | 0 | 0.0% | ¥ 0 | 0.0% |
| | | | | | | | | 待機 | 44 | 11.1% | ¥ 134,650 | 15.3% | 待機 | 54 | 14.3% | ¥ 163,690 | 18.6% |
| | | | | | | | | 無線 | 1 | 0.3% | ¥ 9,930 | 1.1% | 無線 | 0 | 0.0% | ¥ 0 | 0.0% |
| | | | | | | | | | | | | | | | | | |
| | | 5月度 | | | | | | 6月度 | | | | | 7月度 | | | 100.00/ | |
| | | 合計 | 389 | 100.0% | ¥ 837,850 | 100.0% | | 合計 | 371 | 100.0% | ¥ 828,840 | 100.0% | 合計 | 450 | 100.0% | ¥ 961,020 | 100.0% |
| | | 流し | 91 | 23.4% | ¥ 150,800 | 18.0% | | 流し | 96 | 25.9% | ¥ 176,820 | 21.3% | 流し | 138 | 30.7% | ¥ 224,510 | 23.4% |
| | | GO | 237 | 60.9% | ¥ 503,610 | 60.1% | | GO | 189 | 50.9% | ¥ 400,280 | 48.3% | GO | 260 | 57.8% | ¥ 611,110 | 63.6% |
| | | DiDi | 0 | 0.0% | ¥ 0 | 0.0% | | DiDi | 0 | 0.0% | ¥ 040 040 | 0.0% | DiDi | 0 | 0.0% | ¥ 0 | 0.0% |
| | | 待機 無線 | 58 | 14.9% | ¥ 172,640 | 20.6% | | 待機 無線 | 84 | 22.6% | ¥ 246,340 | 29.7% | 待機 無線 | 51 1 | 11.3% | ¥ 117,700 | 12.2% |
| | | 無冰 | 3 | 0.8% | ¥ 10,800 | 1.3% | | 無冰 | 2 | 0.5% | ¥ 5,400 | 0.7% | 無祕 | I | 0.2% | ¥ 7,700 | 0.8% |
| | | 8月度 | | | | | 9月度 | | | | | 10月度 | | | | | |
| | | | | | ¥ 900,520 | 100.0% | | 合計 | 467 | 100.0% | ¥ 921,040 | 100.0% | 合計 | 380 | 10万度 | ¥ 836,410 | 100.0% |
| | | 流し | 129 | 27.9% | ¥ 237,520 | 26.4% | | 流し | 130 | 27.8% | ¥ 213,610 | 23.2% | 流し | 95 | 25.0% | ¥ 202,330 | 24.2% |
| | | GO | 291 | 62.9% | ¥ 579,400 | 64.3% | | GO | 283 | 60.6% | ¥ 587,750 | 63.8% | GO | 223 | 58.7% | ¥ 448,900 | 53.7% |
| | | DiDi | 0 | 0.0% | ¥ 0 | 0.0% | | DiDi | 0 | 0.0% | ¥ 0 | 0.0% | DiDi | 0 | 0.0% | ¥ 0 | 0.0% |
| | | 待機 | 43 | | ¥ 83,600 | | | 待機 | 50 | | ¥ 109,780 | | 待機 | 61 | | ¥ 178,080 | |
| | | 無線 | 0 | | ¥ 0 | 0.0% | | 無線 | 4 | | ¥ 9,900 | | 無線 | 1 | 1 | ¥ 7,100 | 0.8% |
| | | | | | | | | | | | , | | | | | | |
| | | 11月度 | | | | | 12月度 | | | | | | | | | | |
| | | 合計 | 355 | 100.0% | ¥ 833,660 | 100.0% | | 合計 | 0 | | ¥ -0 | | | | | | |
| | | 流し | 99 | 27.9% | ¥ 200,710 | 24.1% | | 流し | 0 | | ¥ -0 | | | | | | |
| | | GO | 204 | 57.5% | ¥ 449,520 | 53.9% | | GO | 0 | | ¥ -0 | | | | | | |
| | | DiDi | 0 | 0.0% | ¥ 0 | 0.0% | | DiDi | 0 | | ¥ -0 | | | | | | |
| | | 待機 | 50 | 14.1% | ¥ 148,080 | 17.8% | | 待機 | 0 | | ¥ -0 | | | | | | |
| | | 無線 | 2 | 0.6% | ¥ 35,350 | 4.2% | | 無線 | 0 | | ¥ -0 | | | | | | |