

|      | 勤務時間   | 出勤日数 | 隔勤  | 日勤 | 売上(税抜)   | 回数/1h |         | 1月度  |     |        |           |        |  | 2月度  |     |        |           |        |
|------|--------|------|-----|----|----------|-------|---------|------|-----|--------|-----------|--------|--|------|-----|--------|-----------|--------|
| 1月度  | 210:15 | 12日  | 9回  | 3回 | ¥662,550 | 1.67  | ¥ 3,463 | 合計   | 351 | 100.0% | ¥ 728,180 | 100.0% |  | 合計   | 419 | 100.0% | ¥ 882,450 | 100.0% |
| 2月度  | 252:30 | 16日  | 9回  | 7回 | ¥802,280 | 1.66  | ¥ 3,495 | 流し   | 149 | 42.5%  | ¥ 264,490 | 36.3%  |  | 流し   | 167 | 39.9%  | ¥ 337,090 | 38.2%  |
| 3月度  | 232:56 | 14日  | 9回  | 5回 | ¥801,660 | 1.70  | ¥ 3,782 | GO   | 150 | 42.7%  | ¥ 310,730 | 42.7%  |  | GO   | 165 | 39.4%  | ¥ 351,130 | 39.8%  |
| 4月度  | 225:56 | 13日  | 11回 | 2回 | ¥802,820 | 1.67  | ¥ 3,904 | DiDi | 15  | 4.3%   | ¥ 43,200  | 5.9%   |  | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |
| 5月度  | 230:43 | 15日  | 10回 | 5回 | ¥762,450 | 1.69  | ¥ 3,632 | 待機   | 35  | 10.0%  | ¥ 102,060 | 14.0%  |  | 待機   | 82  | 19.6%  | ¥ 183,730 | 20.8%  |
| 6月度  | 213:29 | 13日  | 11回 | 2回 | ¥754,290 | 1.74  | ¥ 3,882 | 無線   | 2   | 0.6%   | ¥ 7,700   | 1.1%   |  | 無線   | 5   | 1.2%   | ¥ 10,500  | 1.2%   |
| 7月度  | 236:26 | 14日  | 11回 | 3回 | ¥875,150 | 1.90  | ¥ 4,065 |      |     |        |           |        |  |      |     |        |           |        |
| 8月度  | 230:23 | 15日  | 9回  | 6回 | ¥820,170 | 2.01  | ¥ 3,909 | 3月度  |     |        |           |        |  | 4月度  |     |        |           |        |
| 9月度  |        |      |     |    |          |       |         | 合計   | 397 | 100.0% | ¥ 881,010 | 100.0% |  | 合計   | 377 | 100.0% | ¥ 882,120 | 100.0% |
| 10月度 |        |      |     |    |          |       |         | 流し   | 96  | 24.2%  | ¥ 162,100 | 18.4%  |  | 流し   | 89  | 23.6%  | ¥ 182,550 | 20.7%  |
| 11月度 |        |      |     |    |          |       |         | GO   | 256 | 64.5%  | ¥ 574,330 | 65.2%  |  | GO   | 234 | 62.1%  | ¥ 535,880 | 60.7%  |
| 12月度 |        |      |     |    |          |       |         | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |  | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |
|      |        |      |     |    |          |       |         | 待機   | 44  | 11.1%  | ¥ 134,650 | 15.3%  |  | 待機   | 54  | 14.3%  | ¥ 163,690 | 18.6%  |
|      |        |      |     |    |          |       |         | 無線   | 1   | 0.3%   | ¥ 9,930   | 1.1%   |  | 無線   | 0   | 0.0%   | ¥ 0       | 0.0%   |
|      |        |      |     |    |          |       |         |      |     |        |           |        |  |      |     |        |           |        |
|      |        |      |     |    |          |       |         | 5月度  |     |        |           |        |  | 6月度  |     |        |           |        |
|      |        |      |     |    |          |       |         | 合計   | 389 | 100.0% | ¥ 837,850 | 100.0% |  | 合計   | 371 | 100.0% | ¥ 828,840 | 100.0% |
|      |        |      |     |    |          |       |         | 流し   | 91  | 23.4%  | ¥ 150,800 | 18.0%  |  | 流し   | 96  | 25.9%  | ¥ 176,820 | 21.3%  |
|      |        |      |     |    |          |       |         | GO   | 237 | 60.9%  | ¥ 503,610 | 60.1%  |  | GO   | 189 | 50.9%  | ¥ 400,280 | 48.3%  |
|      |        |      |     |    |          |       |         | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |  | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |
|      |        |      |     |    |          |       |         | 待機   | 58  | 14.9%  | ¥ 172,640 | 20.6%  |  | 待機   | 84  | 22.6%  | ¥ 246,340 | 29.7%  |
|      |        |      |     |    |          |       |         | 無線   | 3   | 0.8%   | ¥ 10,800  | 1.3%   |  | 無線   | 2   | 0.5%   | ¥ 5,400   | 0.7%   |
|      |        |      |     |    |          |       |         |      |     |        |           |        |  |      |     |        |           |        |
|      |        |      |     |    |          |       |         | 8月度  |     |        |           |        |  | 9月度  |     |        |           |        |
|      |        |      |     |    |          |       |         | 合計   | 463 | 100.0% | ¥ 900,520 | 100.0% |  | 合計   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 流し   | 129 | 27.9%  | ¥ 237,520 | 26.4%  |  | 流し   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | GO   | 291 | 62.9%  | ¥ 579,400 | 64.3%  |  | GO   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | DiDi | 0   | 0.0%   | ¥ 0       | 0.0%   |  | DiDi | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 待機   | 43  | 9.3%   | ¥ 83,600  | 9.3%   |  | 待機   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 無線   | 0   | 0.0%   | ¥ 0       | 0.0%   |  | 無線   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         |      |     |        |           |        |  |      |     |        |           |        |
|      |        |      |     |    |          |       |         | 11月度 |     |        |           |        |  | 12月度 |     |        |           |        |
|      |        |      |     |    |          |       |         | 合計   | 0   |        | ¥ - 0     |        |  | 合計   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 流し   | 0   |        | ¥ - 0     |        |  | 流し   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | GO   | 0   |        | ¥ - 0     |        |  | GO   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | DiDi | 0   |        | ¥ - 0     |        |  | DiDi | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 待機   | 0   |        | ¥ - 0     |        |  | 待機   | 0   |        | ¥ - 0     |        |
|      |        |      |     |    |          |       |         | 無線   | 0   |        | ¥ - 0     |        |  | 無線   | 0   |        | ¥ - 0     |        |